

TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

JACKSON COUNTY

County Seat
Grainestown

Square Miles
308.32



	UNITED STATES	TENNESSEE	JACKSON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	11,566
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	11,632
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-0.6
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.4
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	18.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	21.3
Veterans, 2011-2015	20,108,332	462,414	712
Households, 2011-2015	116,926,305	2,504,556	4,531
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	74.5
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	8.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$31,534
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,788
Persons in poverty, percent	13.5	16.7	23.6
Population per square mile, 2010	87.4	153.9	37.7
Land area in square miles, 2010	3,531,905.43	41,234.90	308.32

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Jackson

2016-17 Tax Collections	Gainesboro	Jackson County	Total
Alcoholic Beverage	\$0	\$35,456	\$35,456
Beer	\$465	\$18,415	\$18,879
Business Tax	\$8,184	\$32,538	\$40,722
Excise	\$4,660	\$26,043	\$30,703
Fantasy Sports Tax	\$0	\$88	\$88
Flood Control	\$0	\$5,973	\$5,973
Gas & Motor Fuel	\$28,756	\$1,541,199	\$1,569,955
Income Tax	\$7,273	\$9,942	\$17,215
Mixed Drink	\$4,735	\$0	\$4,735
Sales	\$79,331	\$1,834	\$81,164
Severance	\$0	\$26,033	\$26,033
Telecomm Sales	\$88	\$2,035	\$2,122
Tire Tax - County	\$0	\$4,049	\$4,049
TVA Replacement	\$10,854	\$380,911	\$391,765
Total	\$144,344	\$2,084,517	\$2,228,861

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Jackson County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$68,592	\$0	\$68,592
Agricultural Resources Conservation Fund	\$31,064	\$0	\$31,064
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$6,000	\$6,000

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$542,700	\$215,600	\$1,256,100	\$2,014,400	114
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$82,700	\$58,400	\$0	\$141,100	29
Independent Living	\$1,800	\$6,700	\$0	\$8,500	1

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$459,826	\$0	\$459,826	-
Fire Academy Trainees	\$0	\$0	\$0	26
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$60,244	\$63,544	9,949	129
OPTIONS	\$25,548	\$0	\$25,548	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$6,441	\$6,441	-	391

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$97,360	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,614,576	\$826

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$167,300	\$0	\$167,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$959,400	\$0	\$959,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$67,220	\$0	\$67,220

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$148,075	\$7,601	\$155,677	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$7,628	\$0	\$7,628
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$169,998	\$169,998	156	-
K-12 Programs	\$9,514,275	\$2,636,071	\$12,150,346	1,462	100
Pre-Kindergarten Programs	\$315,186	\$0	\$315,186	61	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$24,510	\$3,568	\$28,078	-
Historical Commission Grants	\$0	\$5,946	\$5,946	-
Natural Areas	\$398	\$32	\$430	73
State Parks	\$249,902	\$0	\$249,902	282

Historical Commission Grants Recipient Name(s): Town of Gainesboro for work on Smith House

Natural Areas Name(s): Washmorgan Hollow

State Parks Name(s): Cummins Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	4

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	3,900	20,350

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,745	\$6,976	\$0	\$0	\$15,721	12
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$10,216	\$10,216	9
Project Diabetes	\$310	\$0	\$0	\$0	\$310	45
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	9
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,972	\$3,827	\$0	\$0	\$5,799	11
Tobacco Settlement Funds	\$17,282	\$0	\$0	\$0	\$17,282	551
Women, Infant, Children (WIC)	\$0	\$168,358	\$59,377	\$0	\$227,735	491

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	104	\$1,425	111	\$414,014
Colleges of Applied Technology	\$0	\$0	\$0	-	-	144	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	119	-	\$0	-	\$0
Universities	\$159,438	\$0	\$159,438	-	2	192	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,843	\$0	\$3,843	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,757	\$0	\$12,757	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$705	\$0	\$705	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$31,910	\$31,910	\$0	31,743
Child Care Certificate Program	\$0	\$0	\$0	\$28,325	16
Child Support Disbursement (cases)	\$0	\$0	\$0	\$479,441	456
Families First Cash Assistance	\$29,775	\$88,989	\$118,764	\$0	1,396
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,423,679	\$3,423,679	\$0	28,996
Vocational Rehabilitation (Direct Client Services)	\$2,009	\$7,421	\$9,430	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,888	\$0	\$31,888	-	21
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	40	-	5
Unemployment Insurance Benefits	\$528,609	\$13,185	\$541,794	-	-	-
Workers Compensation	\$7,074	\$0	\$7,074	-	61	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$79,411	8	\$1,221,170

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$47,711	\$0	\$0	\$47,711	65
Crisis Services Continuum	\$75,390	\$0	\$0	\$75,390	304
Other Mental Health Services	\$0	\$0	\$0	\$123,101	369
Regional Mental Health Institute	\$0	\$0	\$0	\$36,396	8
Substance Abuse Services	\$0	\$0	\$0	\$59,585	36

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	-	18	3	21

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$90,956	\$0	\$90,956	15

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	2,897	-	-
Handgun Permits	\$0	\$0	\$0	-	-	453	-
Highway Safety Grants	\$0	\$10,000	\$10,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	683

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$2,000	\$2,000

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,651,466	\$6,791,737	\$10,443,203	1,436
Children on TennCare	\$1,992,254	\$3,705,598	\$5,697,852	1,456
CHOICES Enrollees	\$1,997,098	\$3,714,608	\$5,711,706	107
Cover Kids	\$14,816	\$190,332	\$205,148	97
Cover RX	\$19,447	\$0	\$19,447	120
Intellectual and Developmental Disabilities Waivers	\$263,733	\$490,545	\$754,278	9
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,990	\$0	\$9,990

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,430	\$2,611	\$7,041	-	10
Other Forensic Tests	\$0	\$0	\$0	-	158

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$11,373	\$211,605	\$222,978	2	210	212

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	7,914	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$12,500	\$0	\$12,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$26,800	\$225,000	\$251,800	-	1
Bridge Grant Program	\$74,643	\$0	\$74,643	-	-
State Aid Road Program	\$251,200	\$0	\$251,200	-	-
State-maintained Highways	\$963,630	\$0	\$963,630	132	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,204,899	\$0	\$3,204,899

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,579,000	\$2,579,000	813

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,054	\$0	\$1,054	-	-	-
Sale of Licenses	\$0	\$0	\$0	420	330	46

Wildlife Management Areas Acres: 11,430

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, The Boils WMA, Cummins Falls, Blackburn Fork